

**RICHMOND PEACE EDUCATION CENTER**  
**ANNUAL FINANCIAL SUMMARY, 2013 – 2015**

	<u>Jan - Dec '15</u>	<u>Jan - Dec '14</u>	<u>Jan - Dec '13</u>
<b>Income</b>			
Contributions	\$ 65,628	\$ 67,981	\$ 61,569
Fundraising Events	28,295	34,458	25,910
Grants	65,250	31,703	31,713
Program Income	17,661	14,804	14,685
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<b>Total Income</b>	<b>\$ 176,834</b>	<b>\$ 148,946</b>	<b>\$ 133,877</b>
<b>Expense</b>			
Program Expense	\$ 142,987	\$ 115,344	\$ 107,195
Management	21,289	21,128	20,845
Fundraising	11,751	6,461	5,764
<b>Total Expense</b>	<b>\$ 176,027</b>	<b>\$ 142,933</b>	<b>\$ 133,804</b>
<b>Net Income</b>	<b>+ 807</b>	<b>+ 6,013</b>	<b>+ 73</b>

**FUND BALANCES:**

	<u>END 2015</u>	<u>END 2014</u>	<u>END 2013</u>
General Checking Account	\$ 74,668	\$ 31,958	\$ 25,096
Savings Account	13,830	13,744	13,744
Founders Fund	5,909	5,909	5,830
Special Accounts	331	321	321
Materials Sale Inventory	0	0	929
Deferred Income*	(42,000)	0	0
<b>Total</b>	<b>\$ 52,738</b>	<b>\$ 51,932</b>	<b>\$ 45,919</b>
Change to Total Funds:	+ 806	+ 6,013	+ 74

\* Income, primarily from grants, that was received late in the year and designated for programs to be carried out in 2016

**Breakdown of RPEC program expenses from 2015, as reported on our IRS Form 990:**

Program	Expense
Conflict Resolution Programs	\$ 76,487
Richmond Youth Peace Project	55,000
Newsletter	4,000
Peace Essay Contest	2,500
Forums on racial justice and global issues	5,000
<b>Total Program</b>	<b>\$ 142,987</b>