

Revenue					
	Grants				
		Cameron	25,600.00		
		NCWIT	1,848.57		
		CDBG	4,000.00	31,448.57	
	Donations				
		Indiegogo	873.87		
		Board	270.00		
		HRHA	2,712.61		
		Giving Tuesday Campaign	232.20		
		Sports Backers grant	669.28	4,757.96	
Total Revenue					36,206.53
Expenses					
	Salary & Wages				
		Kathryn Thompson	3,164.00		
		Terence Barber	1,332.00	4,496.00	
	Office Expenses				
		Business Checks	74.60	74.60	
	Professional Fees				
		Natasha Sheybani	530.00		
		VISTA fee	5,000.00		
		VISTA Deposit	500.00	6,030.00	
	Meetings				
		NCWIT Lunch	78.08		
		NCWIT Lunch	43.35	121.43	
Total Expenses					10,722.03
Net Surplus (Deficit)					25,484.50