

**Virginians for Alternatives to the Death Penalty**  
**Statement of Financial Income and Expense**  
 January through December 2017

	Unclassified	TOTAL
<b>Ordinary Income/Expense</b>		
<b>Income</b>		
<b>43300 · Direct Public Grants</b>		
<b>43310 · Corporate and Business Grants</b>		
43311 · Tides DP Mobilization Fund	40,000.00	40,000.00
43313 · DP Abolition Capacity Bldg	5,000.00	5,000.00
<b>Total 43310 · Corporate and Business Grants</b>	45,000.00	45,000.00
43331 · Sisters of Bon Secours	25,000.00	25,000.00
43340 · Nonprofit Organization Grants	150.00	150.00
43350 · Faith Community Grants	10,097.00	10,097.00
<b>Total 43300 · Direct Public Grants</b>	80,247.00	80,247.00
<b>43400 · Direct Public Support</b>		
<b>43410 · Individual Contributions</b>		
43411 · PayPal Online Donations	2,225.90	2,225.90
43410 · Individual Contributions - Other	6,645.30	6,645.30
<b>Total 43410 · Individual Contributions</b>	8,871.20	8,871.20
43420 · Major Donors	53,410.60	53,410.60
43430 · Board Member Donations	15,090.00	15,090.00
43450 · Business Contributions	5.39	5.39
<b>Total 43400 · Direct Public Support</b>	77,377.19	77,377.19
<b>46400 · Other Types of Income</b>		
46430 · Miscellaneous Revenue	1,294.84	1,294.84
<b>Total 46400 · Other Types of Income</b>	1,294.84	1,294.84
<b>49000 · Special Events Income</b>		
49010 · Special Events Contributions	1,250.00	1,250.00
49020 · Special Events Sales (Nongift)	1,600.00	1,600.00
<b>Total 49000 · Special Events Income</b>	2,850.00	2,850.00
<b>Total Income</b>	161,769.03	161,769.03
<b>Gross Profit</b>	161,769.03	161,769.03
<b>Expense</b>		
<b>60200 · Programs</b>		
60640 · Other	125.00	125.00
60200 · Programs - Other	1,182.53	1,182.53
<b>Total 60200 · Programs</b>	1,307.53	1,307.53
<b>60900 · Business Expenses</b>		
60920 · Business Registration Fees	225.00	225.00
<b>Total 60900 · Business Expenses</b>	225.00	225.00
<b>62100 · Contract Services</b>		
62110 · Accounting Fees	600.00	600.00
62120 · Payroll Processing Fees	977.50	977.50
62140 · Legal Fees	6,900.00	6,900.00
62150 · Outside Contract Services	12,000.00	12,000.00
62100 · Contract Services - Other	90.00	90.00
<b>Total 62100 · Contract Services</b>	20,567.50	20,567.50

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<b>65000 · Operations</b>		
65010 · Books, Subscriptions, Reference	303.00	303.00
65020 · Postage, Mailing Service	671.13	671.13
65030 · Printing and Copying	833.17	833.17
65040 · Supplies	370.65	370.65
65050 · Telephone, Telecommunications	747.00	747.00
65060 · Equipment	117.41	117.41
<b>Total 65000 · Operations</b>	<b>3,042.36</b>	<b>3,042.36</b>
<b>65100 · Other Types of Expenses</b>		
65150 · Memberships and Dues	125.00	125.00
<b>Total 65100 · Other Types of Expenses</b>	<b>125.00</b>	<b>125.00</b>
<b>65200 · Fundraising</b>		
65210 · Printing	2,765.85	2,765.85
65220 · Postage & Mailing Services	1,089.82	1,089.82
65230 · Credit card processing fees	554.44	554.44
65240 · Mailing Service Fees	2,852.13	2,852.13
65250 · Refunds of fraudulent charges	50.00	50.00
65200 · Fundraising - Other	192.88	192.88
<b>Total 65200 · Fundraising</b>	<b>7,505.12</b>	<b>7,505.12</b>
<b>65300 · Technology</b>		
65310 · Database Hosting	1,950.00	1,950.00
65320 · Web Site Hosting	759.00	759.00
65330 · IT Services	4,066.25	4,066.25
65340 · Other	767.81	767.81
65300 · Technology - Other	8.41	8.41
<b>Total 65300 · Technology</b>	<b>7,551.47</b>	<b>7,551.47</b>
<b>66000 · Payroll Expenses</b>		
66010 · Salaries	80,480.63	80,480.63
66020 · FICA	4,989.80	4,989.80
66030 · MEDC	1,166.97	1,166.97
<b>Total 66000 · Payroll Expenses</b>	<b>86,637.40</b>	<b>86,637.40</b>
<b>68300 · Travel and Meetings</b>		
68310 · Conference, Convention, Meeting	1,767.47	1,767.47
68320 · Travel	8,834.96	8,834.96
68330 · Meals	544.19	544.19
<b>Total 68300 · Travel and Meetings</b>	<b>11,146.62</b>	<b>11,146.62</b>
<b>Total Expense</b>	<b>138,108.00</b>	<b>138,108.00</b>
<b>Net Ordinary Income</b>	<b>23,661.03</b>	<b>23,661.03</b>
<b>Net Income</b>	<b>23,661.03</b>	<b>23,661.03</b>